

**Manchester City Council
Report for Resolution**

Report to: Schools Forum

Subject: Forward Plan 2022/23

Report of: Directorate Finance Lead - Children's and Schools

Summary

Forward plan of Schools Forum business for the forthcoming academic year.

Recommendations

Members of Schools Forum are asked to note the report.

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Background documents (available for public inspection):

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

1. Introduction

- 1.1 The following report provides a forward plan for essential approvals and reports that will be brought to the Schools Forum by officers throughout the 2022/23 academic year. Further reports will be added to the Forum agenda as and when required.
- 1.2 Schools Forum, at the June 2022 meeting indicated a blended approach of virtual and resuming meetings in person, and the meetings in person should be held in public buildings outside the City Centre. This is to be worked through with Schools Forum committee clerk.

2. Forward Plan

Meeting	Reports
19 th September 2022	<ul style="list-style-type: none">● National Funding Formula updates● Dedicated Schools Grant monitoring● DSG Recovery Plan● Annual Review of Scheme for Financing Schools and School Financial regulations
14 th November 2022	<ul style="list-style-type: none">● National Funding Formula updates● De-Delegation 2023/24● Benchmarking
16 th January 2023	<ul style="list-style-type: none">● DSG settlement and budget for forthcoming year
20 th March 2023	<ul style="list-style-type: none">● Funding update
15 th May 2023	<ul style="list-style-type: none">● DSG update – adjustment to grant allocations● High Needs Block
12 June 2023	<ul style="list-style-type: none">● Outturn report – School Balances and centrally retained DSG
17 th July 2023	<ul style="list-style-type: none">● National Funding Formula updates● Review of Analysis of Reserves & Excessive Balances● Early Years Block review● School Forum Forward Plan 2023/24

- 2.1 Updates to schools and early years funding reforms will continue to be provided to Schools Forum as announcements are made.

3. Recommendations

- 3.1 Members of Schools Forum are asked to note the report.